

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Tipton Community School Corp (7945)

Tipton Community School Corp (7945)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$6,442,519	\$6,114,982	\$5,732,935	\$5,572,782	-10%	-3%
Instruction, Related Technology	\$133,139	\$285,453	\$179,163	\$376,938	33%	110%
Learning Disability	\$388,843	\$375,364	\$375,821	\$314,212	-10%	-16%
Mental Disabilities	\$224,556	\$224,879	\$233,662	\$272,037	13%	16%
Library/Media Services	\$319,526	\$265,935	\$238,281	\$222,313	-21%	-7%
Vocational Education	\$256,559	\$176,137	\$181,985	\$192,645	-13%	6%
Gifted And Talented	\$170,201	\$172,519	\$172,000	\$162,078	-3%	-6%
Textbooks for Rent or Resale	\$270,912	\$251,744	\$261,902	\$119,411	-27%	-54%
Payments to Other Governmental Units Within State	\$50,223	\$37,941	\$42,880	\$60,845	18%	42%
Preventive Remediation	\$75,315	\$79,137	\$75,350	\$47,391	-21%	-37%
Equal Opportunity At Risk	\$44,780	\$49,220	\$42,730	\$39,533	-12%	-7%
Emotional Disabilities	\$48,205	\$42,188	\$35,441	\$36,326	-21%	2%
Other Special Programs	\$1,444	\$2,135	\$66,225	\$22,487	> 500%	-66%
Physical Impairment	\$6,475	\$18,864	\$17,800	\$11,734	17%	-34%
Improvement of Instruction	\$2,726	\$8,447	\$14,517	\$10,569	125%	-27%
Summer School Programs	\$13,920	\$12,408	\$19,964	\$5,389	-4%	-73%
Culturally Different	\$0	\$0	\$0	\$0	N/A	N/A
Special Education Preschool	\$6,555	\$0	\$0	\$0	-100%	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Remediation Testing	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$8,455,898	\$8,117,352	\$7,690,655	\$7,466,689	-9%	-3%
Student Instructional Support						
Office of The Principal	\$855,088	\$861,395	\$834,187	\$826,622	-3%	-1%
Guidance Services	\$255,920	\$225,079	\$237,088	\$240,294	-1%	1%
Speech Pathology and Audiology Services	\$103,954	\$108,878	\$95,470	\$108,982	-4%	14%
Health Services	\$90,873	\$100,049	\$92,135	\$95,422	-2%	4%
Other Support Services, Students	\$11,411	\$10,456	\$0	\$8,000	-63%	N/A
Psychological Testing	\$0	\$0	\$0	\$0	N/A	N/A
Attendance and Social Work Services	\$2,623	\$0	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$1,319,868	\$1,305,857	\$1,258,880	\$1,279,319	-3%	2%

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Overhead and Operational						
Operation and Maintenance of Plant Services	\$1,695,939	\$1,587,634	\$1,690,257	\$1,644,384	2%	-3%
Student Transportation	\$1,087,830	\$1,288,406	\$1,151,429	\$1,244,837	1%	8%
Executive Administration	\$570,778	\$505,865	\$491,154	\$478,040	-10%	-3%
Food Services Operations	\$279,905	\$308,879	\$308,597	\$343,260	11%	11%
Fiscal Services	\$74,287	\$75,122	\$66,525	\$65,596	-12%	-1%
Board of Education	\$32,940	\$27,533	\$28,352	\$27,639	-7%	-3%
Other Fiscal Services	\$4,800	\$7,752	\$6,663	\$7,377	12%	11%
Personnel Services	\$0	\$2,390	\$2,160	\$3,200	N/A	48%
Ditch Assessments	\$422	\$281	\$251	\$289	-23%	15%
Other Food Services	\$0	\$0	\$0	\$0	N/A	N/A
Administrative Technology Services	\$0	\$5,805	\$4,644	\$0	N/A	-100%
Judgments	\$0	\$0	\$69	\$0	N/A	-100%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$3,746,901	\$3,809,668	\$3,750,102	\$3,814,622	0%	2%
Nonoperational						
Building Acquisition, Construction and Improvement	\$1,442,747	\$788,503	\$549,750	\$2,984,953	58%	443%
Debt Services	\$1,554,583	\$1,617,390	\$1,665,227	\$1,779,783	9%	7%
Facilities Acquisition and Construction	\$872,114	\$674,838	\$927,161	\$649,962	2%	-30%
Athletic Coaches	\$270,888	\$240,314	\$243,584	\$244,913	-4%	1%
Common School Fund	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$4,140,332	\$3,321,045	\$3,385,721	\$5,659,612	21%	67%
Grand Total	\$17,662,999	\$16,553,922	\$16,085,359	\$18,220,243	0%	13%